



Edwin M. Lee, Mayor
Philip A. Ginsburg, General Manager

DATE: September 15, 2011
TO: Recreation and Park Commission
THRU: Philip A. Ginsburg, General Manager
Dawn Kamalanathan, Capital Program Manager
FROM: Dan Mauer, Project Manager
RE: Richmond Playground Basketball Court Resurfacing

Agenda Item Wording:

Discussion and possible action to approve the allocation of \$45,095,92 from the Open Space Contingency Reserve Fund for capital improvements to resurface the Richmond Playground basketball courts.

Background / Description:

Richmond Playground is a .82-acre park located between 18th and 19th Avenues near Lake St. in supervisorial District 1. The park consists of a playground, a tennis court, two basketball courts, a multi-purpose court and clubhouse. The basketball courts are in poor condition and are in need of resurface repair and new basketball backstops.

Recreation and Park staff conducted a site visit to review the extent of damage and needed repairs. Staff found a crack spanning the width of the courts and several other fissures. In addition, the backboards of the basketball hoops were in poor condition.

The following items are included in the scope of work:

- Resurface and repair basketball courts
- Clean and provide crack filler and fabric
- Restripe courts
- Replace 4 basketball hoops and backboards

The estimated total project cost is:

Construction:	\$38,186.59
JOC Fee:	\$1,909.33
Project Management:	\$5,000
Total:	\$45,095.92

See attached cost proposal sheet.



Open Space Contingency Reserve Fund:

This project was requested by Commission David Lee and the request fund source for this project will be the Open Space Contingency Reserve Fund. Below is a brief summary of this reserve account.

Funds appropriated for Commissioner allocation 08' - 09':	\$1,063,800
Current Fund Allocation to date: <i>(Excluding this project)</i>	\$575,125
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Balance:	\$488,675
Balance (including this project)	\$443,579

Recommendation:

Recommend and approve the use of Open Space Fund Contingency Reserves for capital improvements to resurface the Richmond Playground basketball courts.

Attachment(s):

Site photos
Job Order Contract

Job Order Contract Proposal Review - CSI - Summary

Date:	August 30, 2011
Contractor:	SFRPD - Nicole's Work, Inc.
Contract #:	CON09-012
Job Order #:	JOC3-021.00
Job Order Title:	Richmond Playground - Basketball Courts
Proposal Value:	\$ 38,186.59
Proposal Name:	Richmond Playground-Basketball and Playyard Resurfacing
Proposal Submitted:	August 30, 2011

01 - General Requirements:	\$1,279.93
02 - Site Work:	\$25,842.81
03 - Concrete:	\$6,435.80
09 - Finishes:	\$4,628.05
Proposal Total	\$38,186.59

This proposal total represents the correct total for the proposal. Any discrepancy between line totals, sub-totals and the proposal total is due to rounding of the line totals and sub-totals.

Job Order Contract

Proposal Review - CSI - Detail

Date: August 30, 2011
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Rec#	Sect.	Item	Mod.	UOM	Description	Line Total
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01 - General Requirements

1	01510	0011		EA	10 CY Dumpster (1 Ton Capacity) "Construction Debris" Note: Price Includes Service To Deliver And Pick-up Of Dumpster, Hauling Of Debris, Rental Of Dumpster And Disposal Fee.	\$864.81
					Quantity Unit Price Factor Total Installation 2.00 x 369.99 x 1.17 = \$864.81	
2	01740	0003		CY	Collect Existing Debris And Load Into Truck Or Dumpster Note: Per CY of debris removed	\$415.12
					Quantity Unit Price Factor Total Installation 20.00 x 17.76 x 1.17 = \$415.12	

Subtotal for 01 - General Requirements: \$1,279.93

02 - Site Work

3	02119	0014		CYM	Hauling On Paved Roads, First 15 Miles	\$354.12
					Quantity Unit Price Factor Total Installation 300.00 x 1.01 x 1.17 = \$354.12	
4	02618	0141		EA	Paint Playground Game Lines On Asphalt Or Concrete (Hop Scotch, 4 Square, Numbers Games, Etc.)	\$2,083.56
					Quantity Unit Price Factor Total Installation 8.00 x 222.85 x 1.17 = \$2,083.56	
					2 basketball courts, 1 volleyball, 2 hopscotches, 2 four squares, 1 half tennis court at wall	
5	02730	0138		SY	Tennis Court, Slip Resistant Acrylic Coating. Including Surface Preparation, Two (2) Coats Slip Resistant Acrylic Coating, And Transparent Acrylic Water Base Sealer	\$19,945.03
					Quantity Unit Price Factor Total Installation 700.00 x 24.38 x 1.17 = \$19,945.03	
					item is for tennis court but will adapt for basketbal. to apply 2 coats of plexicourt to the whole area of playyard.	
6	02730	0202		EA	36"x54", 1-1/2" HD Fiberglass Fan Basketball Backboard; #18	\$2,286.35
					Quantity Unit Price Factor Total Installation 4.00 x 489.08 x 1.17 = \$2,286.35	
7	02730	0210		EA	Extra HD Double Rim Basketball Goal With Super Nylon Net; #39	\$1,173.75
					Quantity Unit Price Factor Total Installation 4.00 x 251.08 x 1.17 = \$1,173.75	

Subtotal for 02 - Site Work: \$25,842.81

03 - Concrete

8	03930	0007		SF	Epoxy Repair Cracks And Seals On Concrete, Includes Removal Of Concrete To 1/2" Depth, Surface Preparation And Cleaning, Repair Of Surface, Grout And Finish	\$6,435.80
					Quantity Unit Price Factor Total Installation 130.00 x 42.36 x 1.17 = \$6,435.80	
					Riteway crack repair on approx 200 LF x 8 inches width	

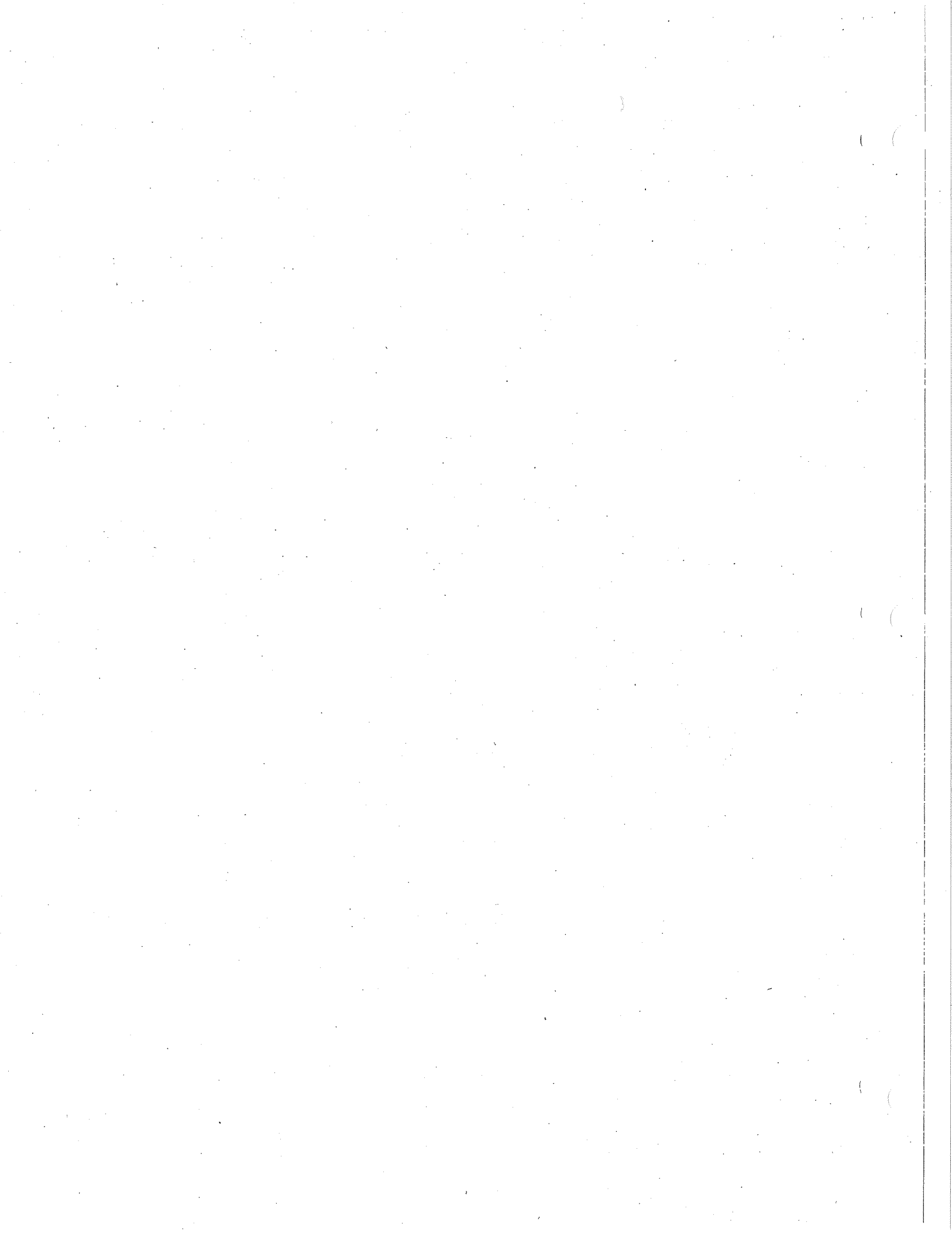
Subtotal for 03 - Concrete: \$6,435.80

Proposal Review Detail Continues

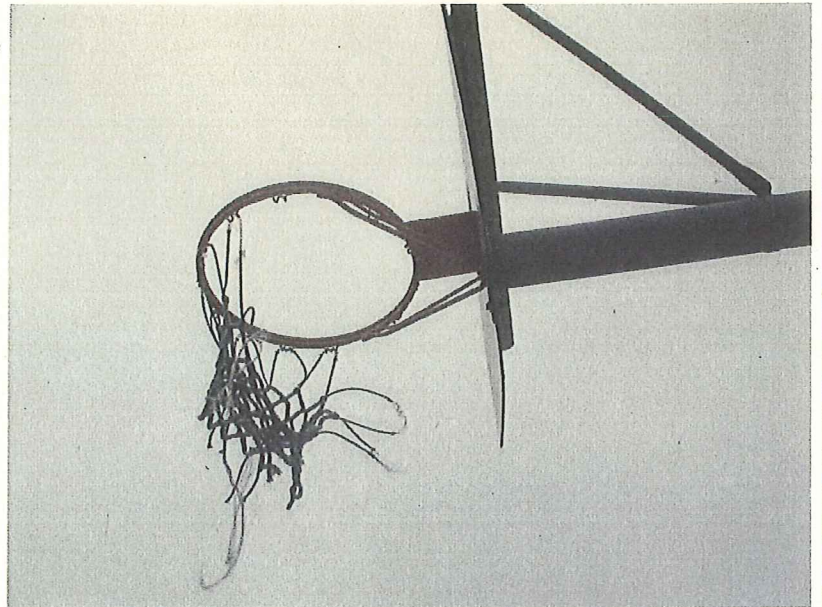
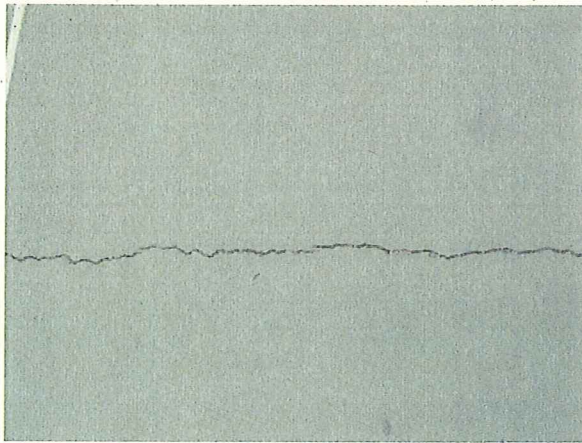
Job Order #: JOC3-021.00
Job Order Title: Richmond Playground - Basketball Courts

Rec#	Sect.	Item	Mod.	UOM	Description	Line Total
09 - Finishes						
9	09945	0007		SF	Pressure Wash Concrete Or Masonry, Up To 5,000 PSI	\$4,628.05
				Installation	Quantity Unit Price Factor Total	
					12,000.00 x 0.33 x 1.17 = \$4,628.05	
Subtotal for 09 - Finishes:						\$4,628.05
Proposal Total						\$38,186.59

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Richmond Playground Basketball Courts



The Richmond Playground basketball courts need to be repaved and repainted and the basketball netting and backboards need to be replaced. As you can see from these photos, there is a crack that spans much of the width of the courts and there are several other cracks at this site.

